

St Peter's Shipley

Fabric Report 1st April 2022-31st March 2023

Work completed	
Details	Costs & Remarks
<u>General maintenance over the year</u>	
<u>April 2022</u>	
<ul style="list-style-type: none"> Tree work on Fernhill site completed – Liam from TreeTops Forestry 	£3927
<ul style="list-style-type: none"> Sliding doors in church serviced - Dormer. 	
<ul style="list-style-type: none"> Plastering to northwest corner of church complete – Beresford's 	£2616
<ul style="list-style-type: none"> Repair to cistern in ladies' toilet off the lounge - DP Plumbing 	£60
<ul style="list-style-type: none"> Flags by main entrance to church repointed - thanks to Mervyn Silva, Martin Fawley and Guy Barford. 	
<ul style="list-style-type: none"> Safety check of electrical equipment - West Yorkshire PAT Testing 	£237
<u>June 2022</u>	
<ul style="list-style-type: none"> Stair lift inspected and repaired – Whites Lifts. 	£72
<ul style="list-style-type: none"> Fire extinguishers checked – Island Fire Protection 	£354
<ul style="list-style-type: none"> Decking to cover gully at edge of car park installed – thanks to Mike Moss & Mervyn Silva. 	£151.20
<ul style="list-style-type: none"> Water heaters in main kitchen serviced by Catershield 	2629.20
<ul style="list-style-type: none"> Electrical Inspection and maintenance - FHP Electricals. 	£262.80
<ul style="list-style-type: none"> Organ tuned – Nicholson & Co. 	£83.46
<ul style="list-style-type: none"> Pest control inspections - Enserve 	
<u>August 2022</u>	
<ul style="list-style-type: none"> Dishwasher in main kitchen repaired – Martin Bell 	£540
<ul style="list-style-type: none"> Hedges and trees to car park and Peace Garden trimmed and pruned – Green lawns Ltd 	
<ul style="list-style-type: none"> Lock to choir robes cupboard in reception/general office installed – thanks to Martin Fawley 	
<ul style="list-style-type: none"> Pest control inspections – Enserve 	£83.46
<ul style="list-style-type: none"> Electrical remedial work after inspection - FHP Electrical 	£800.40
<u>November 2022</u>	
<ul style="list-style-type: none"> Raised floor in large hall repaired – thanks to Guy Barford 	
<ul style="list-style-type: none"> Disabled friendly door handle fitted to reception/general office door – thanks to Guy Barford 	
<ul style="list-style-type: none"> A 6-camera CCTV system was installed covering key locations to enhance the security of our premises – Keybury Security Systems 	£151.20
<ul style="list-style-type: none"> Water heaters in main kitchen serviced by Catershield 	£714
<ul style="list-style-type: none"> Fire risk assessment undertaken – O.J. H&S 	
<u>December 2022</u>	
<ul style="list-style-type: none"> Defibrillator installed by main church entrance – Yorkshire Ambulance Service- Faculty obtained. Sorting plugs in Hope Chapel and the store room off the lounge and power supply for defibrillator - FHP Electrical 	855.60
<ul style="list-style-type: none"> Main church boilers serviced - By Josh at PHGE 	
<ul style="list-style-type: none"> A handrail to aid disabled access to the Snooker room was installed - thanks to Roger Pollard 	
<ul style="list-style-type: none"> Pest control inspections - Enserve 	
<ul style="list-style-type: none"> Stair lift inspected - British Engineering Services. 	
<ul style="list-style-type: none"> Some faulty power sockets were replaced - Mike Moss 	£170

<ul style="list-style-type: none"> • Car park lights replacement and upgrade to LEDs - FHP Electrical • Ceiling outside the sacristy and part of the wall in the hall was re-rendered – CR Plastering • Pest control inspections - Enserve • Repairs to lounge window, new porch door and glazing on the large hall door - SMS Glazing 	£550.80
<p><u>March 2023</u></p>	
<ul style="list-style-type: none"> • Outside roadside noticeboard was installed as a way of informing the public of our worship times as well as other services and activities. 	£274.80
<ul style="list-style-type: none"> • Intercom system: A 6-button doorbell system connected to the Lounge, large hall, office, 1st floor small hall and main office - was installed in March, on the righthand side of the main entrance to the halls. It is closer to the camera, so any callers would be fully visible before being let in – Keybury Security Systems. 	£2148
<p>Fernhill Rd Site</p>	
<ul style="list-style-type: none"> • Scout group erected an old garage donated by a local resident as a storage space to keep their outdoor gear. 	
<p><u>Maintenance to Roof</u></p>	
<p>Roofing</p>	
<ul style="list-style-type: none"> • Church roof: Missing slate on upper north roof on the corner with the tower, was replaced - ASE Roofing. 	Cherry picker was needed, which was also used for several other tasks.
<ul style="list-style-type: none"> • Cleaning of accumulated pigeon droppings on lower north roof under Vodafone cable runs and blocking gaps to stop pigeon's nesting underneath - ASE Cleaning. 	£600
<ul style="list-style-type: none"> • Lounge roof: Some of the UPVC fascia had broken away exposing rotten barge boards on the Queen's Roadside of the lounge and was replaced. Fortunately, the damage was limited to the barge boards, and rest of the roof including the joists were not affected - SSE roofing. 	£650 £2,230 as it required scaffolding.
<ul style="list-style-type: none"> • Sacristy roof: Rusty and damaged barbed wire has now been replaced with stronger anti-vandal spikes - SSE roofing. 	£920
<ul style="list-style-type: none"> • New porch: Leaking skylight in New Porch has been replaced - SSE roofing. 	
<ul style="list-style-type: none"> • Old, ridged roof: There are two roofs that run between the church and the halls. The first one is over reception and the second one parallel to it over the end of the corridor and the vestry. One large slate had come exposing roofing felt and was patched up - SSE roofing. 	1,850
<ul style="list-style-type: none"> • Alleyway behind the office: Replaced the leaking guttering and missing supporting clips and bird spikes - SSE roofing. 	£355
<p>Work ongoing</p>	
<ul style="list-style-type: none"> • The Hall Hire Review Group was established to explore ways of making better use of our premises and using their spare capacity to supplement our revenue. As this work involves maintaining and upgrading the premises, the group was renamed and formalised as Buildings and Land Subgroup and empowered to spend up to £1500 on repairs and improvements before bringing it to PCC. A representative from the Environment group attends to help ensure projects consider the impact on the environment. • Clear-out: As part of its work in getting 2 rooms ready for let from July, surplus furniture, games sets, toys and books etc. from small hall, general office and upper room were cleared out with the help of staff from ISG global – doing a day of CSR volunteering. • The church tower is due to be cleared out, and a thick layer of loft insulation will be installed to conserve heat. • Alternations: Some work will be carried out to the halls to improve lighting and storage to increase their usefulness to the groups renting them. • Wi-Fi booster: to improve internet access in the Upper Room for HIVE is due shortly. • Emergency lighting: Has failed the recent test. An engineer is due to come and upgrade it. 	

<ul style="list-style-type: none"> • Fire Regulations: FRA are due to carry out a compartmentalisation surveyor for us. • Main church boilers: A plumber has attended to these boilers several times. On a few occasions boilers have failed to start leaving the church cold during morning services – Josh, PHGE Heating Engineers • Lounge heating: This consists of four fan assisted radiators installed in 1968. Only 3 of the 4 have been working during the past year, leaving the lounge cold. Two electric radiators from the Upper Room were temporarily moved to heat up the lounge during Warm Spaces. • New Audio-visual System: The sound desk has been moved forward by 2ft, making room for the new AV system’s cameras and console to be installed. 	<p>£450 £90</p>
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<p>Items for consideration</p> <ul style="list-style-type: none"> • Church Boilers: Professional opinion is that these 18-year-old boilers have reached the end of their useful life are inefficient and costly to run, and that we should consider replacing them. • Lounge heating system: The expert opinion is that installed in 1960s, this heating system too has reached the end of its useful life, is inefficient and needs replacing. • Fire alarm system: Our fire alarm system needs upgrading to ensure it continues to comply with regulations. • The second roof (parallel to the reception): This is showing signs of movement. It appears to be the original roof that has not been touched since the halls were built. As such it has poor insulation and loses a lot of heat - undermining the benefits of the new roof and may need re-roofing.
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Grateful thanks to the members of the Hall Hire Review Group for their ongoing work.

Thank you to Martin Fawley and Katharine Leech for keeping the church and halls so clean and well maintained.

Thank you to Mike Moss, Guy Barford, Roger Pollard for their help with repairs and maintenance.

Thank you to all the volunteers of Warm Spaces and to Cynthia Hargreaves, Sue Pedley, Viv Brealey and others for the beautiful floral displays that decorate the church especially at major festivals.

Thank you to the deputy wardens’ team, door stewards and sacristans that serve on Sundays.

As Wardens we learn just how many people contribute to the smooth running of the church in so many ways, keeping down its running costs, and ensuring it is a pleasant and hospitable environment for worship and activities – we pass on our heartfelt thanks to everyone involved in this!

Mervyn Silva
For: Gemma Richards and Mervyn Silva – churchwardens.

April 2023